



Library Board May 2025 Meeting

May 14, 5:30 pm
Literacy Room 618 Beaser Ave

Vaughn Public Library is inviting you to a scheduled Zoom meeting.

Topic: Library Board Meeting
Time: May 14, 2025 05:30 PM Central Time (US and Canada)
Meeting ID: 848 6826 3851
Passcode: 070274

One tap mobile
+13052241968,,84868263851#,,,,*070274# US
+13092053325,,84868263851#,,,,*070274# US

Call to order: SAA, MA, CC, JC, LG, MJ, MR

1. Approve Agenda
2. Approve Minutes April 2025
3. Public Comment
4. Continuing Business
 - a. Renovation Update/Progress Report
5. New Business
6. Director's Report
 - a. Statistical Report
 - b. Financial Report
7. Adjourn

Director's Report

Renovation Update

The city finance director dug deeper into the numbers for the project and we had some conversations last week, reviewing the project revenue and costs. Using the architect's most recent expenses - anticipated change orders for more structural reinforcing, the full repair for the west wall and the credits for delaying the Vaughn/Main St water sealing - Julie's (Finance Director) final budget provides for the full repair on the west wall with a remaining contingency of about \$250,000 for the rest of the project span. I will provide further detail at our meeting. To sum up - still going forward with the full repair for the west wall, not borrowing \$400,000 but using project budget funds.

Beaser Site

Circulation continues to be steady. We have a new door count system that NWLS installed so our understanding of how many folks are through the door should be more precise. In the past, we have done four weeks throughout the year where we "click" people as they enter the library. We'll continue to do the quarterly samples and then compare them to the electronic system.

Programs

Summer reading challenges are ready to go! The adult programs range from plant, yarn & puzzle exchanges to learning DND, outdoor yoga, trivia and movies. Kids programs focus on art, book clubs and Dan the Monkey Man!

On the Horizon

Monitoring the progress of the renovation and expenditures is a priority. Summer is the time to start thinking about the 2026 budget. As mentioned before, considering things like collection and building use specifics are things that need to be focused on now, as well.

Book Recommendation

When was the last time you read any Shakespeare? We are reading *The Tempest* for our May book club and I have to say I'm really enjoying it. Most people recommend listening to Shakespeare, there should be lots of opportunities on [Libby](#) to find some to add to your summer playlist.

Sarah Adams, Director