

Account	Description	YTD Nov	Budget	%
215-51610-213	FACILITIES MAINTENANCE OTHER P(E)	3627	4300	84%
215-51610-221	FACILITIES MAINTENANCE WATER/S(E)	2941	2850	103%
215-51610-222	FACILITIES MAINTENANCE ELECTRI(E)	8204	9000	91%
215-51610-224	FACILITIES MAINTENANCE NATURAL(E)	3386	9000	38%
215-51610-344	FACILITIES MAINTENANCE JANITOR(E)	56	1000	6%
215-51610-345	FACILITIES MAINTENANCE SMALL T(E)	0	0	
215-51610-349	FACILITIES MAINTENANCE OTHER O(E)	52	160	
215-51610-352	FACILITIES MAINTENANCE R&M-EQU(E)	0	100	
215-51610-355	FACILITIES MAINTENANCE R&M-BUI(E)	1785	2000	89%
215-51610-925	FACILITIES MAINTENANCE INTERDE(E)	40056	43697	92%
215-55110-511	VAUGHN LIBRARY STATE FIRE INSU(E)	1461	1300	
		<b>\$ 61,568.00</b>	<b>\$ 73,407.00</b>	<b>84%</b>
215-55110-111	VAUGHN LIBRARY WAGES(E)	206110	231686	89%
215-55110-112	VAUGHN LIBRARY OVERTIME WAGES(E)	340	1000	34%
215-55110-125	VAUGHN LIBRARY WAGES/TEMP/REG(E)	5566	8580	65%
215-55110-131	VAUGHN LIBRARY LONGEVITY PAY(E)	2949	3125	94%
215-55110-151	VAUGHN LIBRARY SOC.SEC(E)	15644	17201	91%
215-55110-152	VAUGHN LIBRARY EMPLR-R(E)	12546	15145	83%
215-55110-154	VAUGHN LIBRARY MED/DEN(E)	46722	54210	86%
215-55110-155	VAUGHN LIBRARY LIFE INSURANCE(E)	675	710	95%
215-55110-156	VAUGHN LIBRARY WORK-COMP(E)	0	400	0%
215-55110-157	VAUGHN LIBRARY HSA CONTRIBUTIO(E)	5500	6000	92%
215-55110-158	VAUGHN LIBRARY UNEMPLOYMENT(E)	0		
		<b>\$ 296,052.00</b>	<b>\$ 338,057.00</b>	<b>88%</b>
215-55110-213	VAUGHN LIBRARY PROF SERVICES(E)	16917	17000	100%
215-55110-225	VAUGHN LIBRARY TELEPHONE(E)	611	600	102%
215-55110-290	VAUGHN LIBRARY MAINT CONTRACTS(E)	5226	4400	119%
		<b>\$ 22,754.00</b>	<b>\$ 22,000.00</b>	<b>103%</b>

215-55110-311	VAUGHN LIBRARY POSTAGE(E)	264	350	75%
215-55110-322	VAUGHN LIBRARY SUBSCRIPTIONS(E)	1108	5000	22%
215-55110-324	VAUGHN LIBRARY MEMBERSHIP DUES(E)	249	450	55%
215-55110-326	VAUGHN LIBRARY ADVERTISING/PUB(E)	30	400	8%
215-55110-339	VAUGHN LIBRARY TRAVEL/TRAINING(E)	1147	700	164%
215-55110-340	VAUGHN LIBRARY OPERATING SUPPL(E)	4896	7000	70%
215-55110-343	PRESCHOOL STORYTIME MATERIALS/(E)	185	250	74%
215-55110-344	OTHER PROGRAMMING MATERIALS/SU(E)	948	500	190%
215-55110-346	YA BOOK DISCUSSION MATERIAL/SU(E)	53	500	11%
215-55110-347	VAUGHN LIBRARY SRP SUPPLIES(E)	1009	700	144%
		<b>\$ 9,889.00</b>	<b>\$ 15,850.00</b>	<b>62%</b>
215-55110-806	VAUGHN LIBRARY ADULT A/V(E)	4391	5500	80%
215-55110-807	VAUGHN LIBRARY JUVENILE/YA A/V(E)	18	800	2%
215-55110-808	VAUGHN LIBRARY E-BOOKS(E)	3073	3075	100%
215-55110-812	VAUGHN LIBRARY EQUIPMENT/FURNI(E)	-43	2500	-2%
215-55110-813	VAUGHN LIBRARY TELE/DATA COMM(E)	2548	2400	106%
215-55110-816	VAUGHN LIBRARY ADULT BOOKS	14668	11000	133%
215-55110-817	VAUGHN LIBRARY JUVENILE/YA(E)	4910	4000	123%
215-55110-818	VAUGHN LIBRARY LRG PRINT BOOKS(E)	2323	2800	83%
		31888	32075	99%
Total		<b>\$ 422,151.00</b>	<b>\$ 481,389.00</b>	<b>88%</b>