

VAUGHN PUBLIC LIBRARY
 Design Development Estimate
 14-Aug-24

	SD BUDGET	Scenario 1 ON BUDGET	Scenario 2 COMPLETE
	11,600	11,800	11,800
	5/14/2024	7/22/2024	7/22/2024
PHASE 1 SCOPE OF WORK			
Construction (Windows 2nd and North)	\$ 1,166,020	\$ 1,059,449	\$ 1,059,449
Finishes	\$ 566,175	\$ 497,643	\$ 497,643
Fire sprinklers	\$ 119,615	\$ 197,167	\$ 197,167
Mechanical and Plumbing	\$ 851,478	\$ 1,119,759	\$ 1,119,759
Electrical Systems	\$ 397,829	\$ 570,416	\$ 570,416
Utilities	\$ 70,883	\$ 65,253	\$ 65,253
A1 - Northeast Window Replacement	\$ -	\$ -	\$ 120,767
A2 - Southeast Window Replacement	\$ -	\$ -	\$ 45,732
A3 - Fireplace in Commuity Room	\$ -	\$ -	\$ 29,288
CONSTRUCTION CONTRACT	\$ 3,172,000	\$ 3,509,687	\$ 3,705,474
Owner Contingency	15% \$ 408,000	10% \$ 273,500	\$ 288,800
AE Fees (10%)	\$ 350,000	\$ 378,000	\$ 378,000
Furniture and Equipment	\$ 300,000	\$ 246,000	\$ 275,000
Interim Library (6,000 sf x 12 months)	\$ -	\$ 120,000	\$ 120,000
Owner Expense Allowance	\$ 72,000	\$ 31,400	\$ 31,400
Moving Expenses	\$ -	\$ 30,000	\$ 30,000
Utility Connection Fees	\$ -	\$ -	\$ -
Site Survey	\$ -	\$ 3,600	\$ 3,600
Plan Review Fees	\$ -	\$ 5,000	\$ 5,000
Construction Testing	\$ -	\$ 2,000	\$ 2,000
TOTAL PROJECT COST	\$ 4,302,000	\$ 4,599,187	\$ 4,839,274
Budget - Under/(Over)	\$ 4,600,000	\$ 813	\$ (239,274)
Construction Start			2/1/2025
Mid-point of Construction			7/1/2025
Grand Opening			March 2026