

Account	Description	Period	YTD June	Budget	%
215-51610-213	FACILITIES MAINTENANCE OTHER P(E)	0	2866	4300	67%
215-51610-221	FACILITIES MAINTENANCE WATER/S(E)	0	1591	2850	56%
215-51610-222	FACILITIES MAINTENANCE ELECTRI(E)	0	3967	9000	44%
215-51610-224	FACILITIES MAINTENANCE NATURAL(E)	0	3200	9000	36%
215-51610-344	FACILITIES MAINTENANCE JANITOR(E)	0	56	1000	6%
215-51610-345	FACILITIES MAINTENANCE SMALL T(E)	0	0	0	
215-51610-349	FACILITIES MAINTENANCE OTHER O(E)	0	12	160	
215-51610-352	FACILITIES MAINTENANCE R&M-EQU(E)	0	0	100	
215-51610-355	FACILITIES MAINTENANCE R&M-BUI(E)	0	1622	2000	81%
215-51610-925	FACILITIES MAINTENANCE INTERDE(E)	0	22239	43697	51%
215-55110-511	VAUGHN LIBRARY STATE FIRE INSU(E)	0	0	0	
			35553	72107	49%
215-55110-111	VAUGHN LIBRARY WAGES(E)	0	115418	216372	53%
215-55110-112	VAUGHN LIBRARY OVERTIME WAGES(E)	0	339	1000	34%
215-55110-125	VAUGHN LIBRARY WAGES/TEMP/REG(E)	0	3124	23894	13%
215-55110-131	VAUGHN LIBRARY LONGEVITY PAY(E)	0	1232	3125	39%
215-55110-151	VAUGHN LIBRARY SOC.SEC(E)	0	8817	17201	51%
215-55110-152	VAUGHN LIBRARY EMPLR-R(E)	0	6785	15145	45%
215-55110-154	VAUGHN LIBRARY MED/DEN(E)	0	26609	54210	49%
215-55110-155	VAUGHN LIBRARY LIFE INSURANCE(E)	0	354	710	50%
215-55110-156	VAUGHN LIBRARY WORK-COMP(E)	0	0	400	0%
215-55110-157	VAUGHN LIBRARY HSA CONTRIBUTIO(E)	0	3000	6000	50%
215-55110-158	VAUGHN LIBRARY UNEMPLOYMENT(E)	0	0		
			165678	338057	49%
215-55110-213	VAUGHN LIBRARY PROF SERVICES(E)	0	16917	17000	100%
215-55110-225	VAUGHN LIBRARY TELEPHONE(E)	0	350	600	58%
215-55110-290	VAUGHN LIBRARY MAINT CONTRACTS(E)	0	2741	4400	62%
			20008	22000	91%
215-55110-311	VAUGHN LIBRARY POSTAGE(E)	0	264	350	75%
215-55110-322	VAUGHN LIBRARY SUBSCRIPTIONS(E)	0	-1540	5000	-31%
215-55110-324	VAUGHN LIBRARY MEMBERSHIP DUES(E)	0	58	450	13%
215-55110-326	VAUGHN LIBRARY ADVERTISING/PUB(E)	0	30	400	8%
215-55110-339	VAUGHN LIBRARY TRAVEL/TRAINING(E)	0	632	700	90%
215-55110-340	VAUGHN LIBRARY OPERATING SUPPL(E)	0	2450	7000	35%
215-55110-342	SUMMER READING MATERIALS/SUPPL(E)	0	0	0	0%
215-55110-343	PRESCHOOL STORYTIME MATERIALS/(E)	0	185	250	74%
215-55110-344	OTHER PROGRAMMING MATERIALS/SU(E)	0	434	500	87%

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215-55110-346	YA BOOK DISCUSSION MATERIAL/SU(E)	0	53	500	11%
215-55110-347	VAUGHN LIBRARY SRP SUPPLIES(E)	0	390	700	56%
			2956	15850	19%
215-55110-806	VAUGHN LIBRARY ADULT A/V(E)	0	2242	5500	41%
215-55110-807	VAUGHN LIBRARY JUVENILE/YA A/V(E)	0	18	800	2%
215-55110-808	VAUGHN LIBRARY E-BOOKS(E)	0	3073	3075	100%
215-55110-812	VAUGHN LIBRARY EQUIPMENT/FURNI(E)	0	-43	2500	-2%
215-55110-813	VAUGHN LIBRARY TELE/DATA COMM(E)	0	1496	2400	62%
215-55110-816	VAUGHN LIBRARY ADULT BOOKS	0	7185	11000	65%
215-55110-817	VAUGHN LIBRARY JUVENILE/YA(E)	0	2686	4000	67%
215-55110-818	VAUGHN LIBRARY LRG PRINT BOOKS(E)	0	790	2800	28%
			17447	32075	54%
Total			241642	480089	50%