

Account	Description	Period	YTD May	Budget	%
215-51610-213	FACILITIES MAINTENANCE OTHER P(E)	0	2378	4300	55%
215-51610-221	FACILITIES MAINTENANCE WATER/S(E)	0	908	2850	
215-51610-222	FACILITIES MAINTENANCE ELECTRI(E)	0	2433	9000	27%
215-51610-224	FACILITIES MAINTENANCE NATURAL(E)	0	2559	9000	28%
215-51610-344	FACILITIES MAINTENANCE JANITOR(E)	0	56	1000	6%
215-51610-345	FACILITIES MAINTENANCE SMALL T(E)	0	0	0	
215-51610-349	FACILITIES MAINTENANCE OTHER O(E)	0	0	160	
215-51610-352	FACILITIES MAINTENANCE R&M-EQU(E)	0	0	100	
215-51610-355	FACILITIES MAINTENANCE R&M-BUI(E)	0	958	2000	48%
215-51610-925	FACILITIES MAINTENANCE INTERDE(E)	0	14336	43697	33%
215-55110-511	VAUGHN LIBRARY STATE FIRE INSU(E)	0	0	0	
			<b>23628</b>	<b>72107</b>	<b>33%</b>
215-55110-111	VAUGHN LIBRARY WAGES(E)	0	80491	216372	37%
215-55110-112	VAUGHN LIBRARY OVERTIME WAGES(E)	0	339	1000	34%
215-55110-125	VAUGHN LIBRARY WAGES/TEMP/REG(E)	0	2140	23894	9%
215-55110-131	VAUGHN LIBRARY LONGEVITY PAY(E)	0	1027	3125	33%
215-55110-151	VAUGHN LIBRARY SOC.SEC(E)	0	6160	17201	36%
215-55110-152	VAUGHN LIBRARY EMPLR-R(E)	0	4708	15145	31%
215-55110-154	VAUGHN LIBRARY MED/DEN(E)	0	20114	54210	37%
215-55110-155	VAUGHN LIBRARY LIFE INSURANCE(E)	0	293	710	41%
215-55110-156	VAUGHN LIBRARY WORK-COMP(E)	0	0	400	0%
215-55110-157	VAUGHN LIBRARY HSA CONTRIBUTIO(E)	0	2500	6000	42%
215-55110-158	VAUGHN LIBRARY UNEMPLOYMENT(E)	0	0		
			<b>117772</b>	<b>338057</b>	<b>35%</b>
215-55110-213	VAUGHN LIBRARY PROF SERVICES(E)	0	16917	17000	100%
215-55110-225	VAUGHN LIBRARY TELEPHONE(E)	0	233	600	39%
215-55110-290	VAUGHN LIBRARY MAINT CONTRACTS(E)	0	2121	4400	48%
			<b>19271</b>	<b>22000</b>	<b>88%</b>
215-55110-311	VAUGHN LIBRARY POSTAGE(E)	0	264	350	75%
215-55110-322	VAUGHN LIBRARY SUBSCRIPTIONS(E)	0	-1966	5000	-39%
215-55110-324	VAUGHN LIBRARY MEMBERSHIP DUES(E)	0	58	450	13%
215-55110-326	VAUGHN LIBRARY ADVERTISING/PUB(E)	0	30	400	8%
215-55110-339	VAUGHN LIBRARY TRAVEL/TRAINING(E)	0	370	700	53%
215-55110-340	VAUGHN LIBRARY OPERATING SUPPL(E)	0	1580	7000	23%
215-55110-342	SUMMER READING MATERIALS/SUPPL(E)	0	0	0	0%
215-55110-343	PRESCHOOL STORYTIME MATERIALS/(E)	0	149	250	60%
215-55110-344	OTHER PROGRAMMING MATERIALS/SU(E)	0	377	500	75%

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215-55110-346	YA BOOK DISCUSSION MATERIAL/SU(E)	0	0	500	0%
215-55110-347	VAUGHN LIBRARY SRP SUPPLIES(E)	0	18	700	3%
			<b>880</b>	<b>15850</b>	<b>6%</b>
215-55110-806	VAUGHN LIBRARY ADULT A/V(E)	0	1346	5500	24%
215-55110-807	VAUGHN LIBRARY JUVENILE/YA A/V(E)	0	18	800	2%
215-55110-808	VAUGHN LIBRARY E-BOOKS(E)	0	3073	3075	100%
215-55110-812	VAUGHN LIBRARY EQUIPMENT/FURNI(E)	0	-43	2500	-2%
215-55110-813	VAUGHN LIBRARY TELE/DATA COMM(E)	0	1496	2400	62%
215-55110-816	VAUGHN LIBRARY ADULT BOOKS	0	5058	11000	46%
215-55110-817	VAUGHN LIBRARY JUVENILE/YA(E)	0	2046	4000	51%
215-55110-818	VAUGHN LIBRARY LRG PRINT BOOKS(E)	0	517	2800	18%
			<b>13511</b>	<b>32075</b>	<b>42%</b>
<b>Total</b>			<b>175062</b>	<b>480089</b>	<b>36%</b>