

Account	Description	Period	YTD		%
			March	Budget	
215-51610-213	FACILITIES MAINTENANCE OTHER P(E)	0	2118	4300	49%
215-51610-221	FACILITIES MAINTENANCE WATER/S(E)	0	908	2850	
215-51610-222	FACILITIES MAINTENANCE ELECTRI(E)	0	1644	9000	18%
215-51610-224	FACILITIES MAINTENANCE NATURAL(E)	0	1920	9000	21%
215-51610-344	FACILITIES MAINTENANCE JANITOR(E)	0	56.06	1000	6%
215-51610-345	FACILITIES MAINTENANCE SMALL T(E)	0	0	0	
215-51610-349	FACILITIES MAINTENANCE OTHER O(E)	0	0	160	
215-51610-352	FACILITIES MAINTENANCE R&M-EQU(E)	0	0	100	
215-51610-355	FACILITIES MAINTENANCE R&M-BUI(E)	0	958.45	4000	24%
215-51610-925	FACILITIES MAINTENANCE INTERDE(E)	0	10778	43697	25%
215-55110-511	VAUGHN LIBRARY STATE FIRE INSU(E)	0	0	0	
			18382.51	74107	25%
215-55110-111	VAUGHN LIBRARY WAGES(E)	0	53360	198060	27%
215-55110-112	VAUGHN LIBRARY OVERTIME WAGES(E)	0	178.11	1000	18%
215-55110-125	VAUGHN LIBRARY WAGES/TEMP/REG(E)	0	1364	20670	7%
215-55110-131	VAUGHN LIBRARY LONGEVITY PAY(E)	0	616	3125	20%
215-55110-151	VAUGHN LIBRARY SOC.SEC(E)	0	4071	15430	26%
215-55110-152	VAUGHN LIBRARY EMPLR-R(E)	0	3132	13890	23%
215-55110-154	VAUGHN LIBRARY MED/DEN(E)	0	13305	54210	25%
215-55110-155	VAUGHN LIBRARY LIFE INSURANCE(E)	0	177	710	25%
215-55110-156	VAUGHN LIBRARY WORK-COMP(E)	0	0	400	0%
215-55110-157	VAUGHN LIBRARY HSA CONTRIBUTIO(E)	0	1500	6000	25%
215-55110-158	VAUGHN LIBRARY UNEMPLOYMENT(E)	0	0		
			77703.11	313495	25%
215-55110-213	VAUGHN LIBRARY PROF SERVICES(E)	0	16917	19000	89%
215-55110-225	VAUGHN LIBRARY TELEPHONE(E)	0	175	600	29%
215-55110-290	VAUGHN LIBRARY MAINT CONTRACTS(E)	0	1144	3000	38%
			18236	22600	81%
215-55110-311	VAUGHN LIBRARY POSTAGE(E)	0	264	350	75%
215-55110-322	VAUGHN LIBRARY SUBSCRIPTIONS(E)	0	-1966	5000	-39%
215-55110-324	VAUGHN LIBRARY MEMBERSHIP DUES(E)	0	58	450	13%
215-55110-326	VAUGHN LIBRARY ADVERTISING/PUB(E)	0	0	650	0%
215-55110-339	VAUGHN LIBRARY TRAVEL/TRAINING(E)	0	11	700	2%
215-55110-340	VAUGHN LIBRARY OPERATING SUPPL(E)	0	1403	8000	18%
215-55110-342	SUMMER READING MATERIALS/SUPPL(E)	0	0	0	0%
215-55110-343	PRESCHOOL STORYTIME MATERIALS/(E)	0	51	250	20%

Account	Description	Period	YTD March	Budget	%
215-55110-344	OTHER PROGRAMMING MATERIALS/SU(E)	0	377	500	75%
215-55110-346	YA BOOK DISCUSSION MATERIAL/SU(E)	0	0	500	0%
215-55110-347	VAUGHN LIBRARY SRP SUPPLIES(E)	0	0	1000	0%
			198	17400	1%
215-55110-806	VAUGHN LIBRARY ADULT A/V(E)	0	957	7000	14%
215-55110-807	VAUGHN LIBRARY JUVENILE/YA A/V(E)	0	18	800	2%
215-55110-808	VAUGHN LIBRARY E-BOOKS(E)	0	3073.1	3075	100%
215-55110-812	VAUGHN LIBRARY EQUIPMENT/FURNI(E)	0	-43	4000	-1%
215-55110-813	VAUGHN LIBRARY TELE/DATA COMM(E)	0	1496	3500	43%
215-55110-816	VAUGHN LIBRARY ADULT BOOKS	0	3768	14000	27%
215-55110-817	VAUGHN LIBRARY JUVENILE/YA(E)	0	1585	4500	35%
215-55110-818	VAUGHN LIBRARY LRG PRINT BOOKS(E)	0	385	3200	12%
			11239.1	40075	28%
Total			125758.72	467677	27%