

Account	Description	Period	YTD Feb	Budget	%
215-51610-213	FACILITIES MAINTENANCE OTHER P(E)	0	1599.33	3000	53%
215-51610-221	FACILITIES MAINTENANCE WATER/S(E)	0	0	2850	
215-51610-222	FACILITIES MAINTENANCE ELECTRI(E)	0	849.06	9000	9%
215-51610-224	FACILITIES MAINTENANCE NATURAL(E)	0	1102.56	9000	12%
215-51610-344	FACILITIES MAINTENANCE JANITOR(E)	0	56.06	1000	6%
215-51610-345	FACILITIES MAINTENANCE SMALL T(E)	0	0	0	
215-51610-349	FACILITIES MAINTENANCE OTHER O(E)	0	0	160	
215-51610-352	FACILITIES MAINTENANCE R&M-EQU(E)	0	0	100	
215-51610-355	FACILITIES MAINTENANCE R&M-BUI(E)	0	958.45	4000	24%
215-51610-925	FACILITIES MAINTENANCE INTERDE(E)	0	7372.35	43697	17%
215-55110-511	VAUGHN LIBRARY STATE FIRE INSU(E)	0	0	1300	
			11937.81	74107	16%
215-55110-111	VAUGHN LIBRARY WAGES(E)	0	35173.24	198060	18%
215-55110-112	VAUGHN LIBRARY OVERTIME WAGES(E)	0	178.11	1000	18%
215-55110-125	VAUGHN LIBRARY WAGES/TEMP/REG(E)	0	913	20670	4%
215-55110-131	VAUGHN LIBRARY LONGEVITY PAY(E)	0	410.62	3125	13%
215-55110-151	VAUGHN LIBRARY SOC.SEC(E)	0	2688.05	15430	17%
215-55110-152	VAUGHN LIBRARY EMPLR-R(E)	0	2085.6	13890	15%
215-55110-154	VAUGHN LIBRARY MED/DEN(E)	0	8869.8	54210	16%
215-55110-155	VAUGHN LIBRARY LIFE INSURANCE(E)	0	109.88	710	15%
215-55110-156	VAUGHN LIBRARY WORK-COMP(E)	0	0	400	0%
215-55110-157	VAUGHN LIBRARY HSA CONTRIBUTIO(E)	0	1000	6000	17%
215-55110-158	VAUGHN LIBRARY UNEMPLOYMENT(E)	0	0		
			51428.3	313495	16%
215-55110-213	VAUGHN LIBRARY PROF SERVICES(E)	0	16917	19000	89%
215-55110-225	VAUGHN LIBRARY TELEPHONE(E)	0	86.58	600	14%
215-55110-290	VAUGHN LIBRARY MAINT CONTRACTS(E)	0	772.32	3000	26%
			17775.9	22600	79%
215-55110-311	VAUGHN LIBRARY POSTAGE(E)	0	0	350	0%
215-55110-322	VAUGHN LIBRARY SUBSCRIPTIONS(E)	0	-3061.51	5000	-61%
215-55110-324	VAUGHN LIBRARY MEMBERSHIP DUES(E)	0	58	450	13%
215-55110-326	VAUGHN LIBRARY ADVERTISING/PUB(E)	0	0	650	0%
215-55110-339	VAUGHN LIBRARY TRAVEL/TRAINING(E)	0	0	700	0%
215-55110-340	VAUGHN LIBRARY OPERATING SUPPL(E)	0	934.54	8000	12%
215-55110-342	SUMMER READING MATERIALS/SUPPL(E)	0	0	0	0%
215-55110-343	PRESCHOOL STORYTIME MATERIALS/(E)	0	0	250	0%
215-55110-344	OTHER PROGRAMMING MATERIALS/SU(E)	0	55.66	500	11%

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215-55110-346	YA BOOK DISCUSSION MATERIAL/SU(E)	0	0	500	0%
215-55110-347	VAUGHN LIBRARY SRP SUPPLIES(E)	0	0	1000	0%
			-2013.31	17400	-12%
215-55110-806	VAUGHN LIBRARY ADULT A/V(E)	0	310.94	7000	4%
215-55110-807	VAUGHN LIBRARY JUVENILE/YA A/V(E)	0	0	800	0%
215-55110-808	VAUGHN LIBRARY E-BOOKS(E)	0	3073.1	3075	100%
215-55110-812	VAUGHN LIBRARY EQUIPMENT/FURNI(E)	0	0	4000	0%
215-55110-813	VAUGHN LIBRARY TELE/DATA COMM(E)	0	1545	3500	44%
215-55110-816	VAUGHN LIBRARY ADULT BOOKS	0	1712.68	14000	12%
215-55110-817	VAUGHN LIBRARY JUVENILE/YA(E)	0	551.61	4500	12%
215-55110-818	VAUGHN LIBRARY LRG PRINT BOOKS(E)	0	263.95	3200	8%
			7457.28	40075	19%