

VAUGHN PUBLIC LIBRARY

7-Mar-23

PHASE 1

10500 SQF

RENOVATIONS

Construction	\$	981,180
Finishes	\$	594,119
Fire sprinklers	\$	125,725
Mechanical and Plumbing	\$	893,636
Electrical Systems	\$	417,810
Utilities	\$	85,084
Foundations	\$	482,472
Communicating Stair	\$	25,000
Window Replacements	\$	279,492
Basement Renovation	\$	-
Rooftop Solar System	\$	-

CONSTRUCTION COSTS

AE Fees (10%)	\$	388,452
Expenses (2%)	\$	77,690
Furnishings + Fee	\$	261,164
Equipment Allowance (AV+Kitchen)	\$	44,000
Interim Library (6,000 sf x 12 months)	\$	-

TOTAL PROJECT COST**\$ 4,655,824**

Escalation rate included	19.56
Estimate date	7/1/24
Mid-point of construction date	8/1/25

Design	July - Dec 2023
Bidding	Jan - Feb 2024
Construction	Mar - Dec 2024
Grand Opening	March 2025

15% Design Contingency included above	\$	(506,676)
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